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TAPPÉ
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Martha's Vineyard Regional High School

AGENDA



SITE ANALYSIS (WARNER LARSON)



EDUCATIONAL SPACE REQUIREMENTS WORKING GROUP RECAP

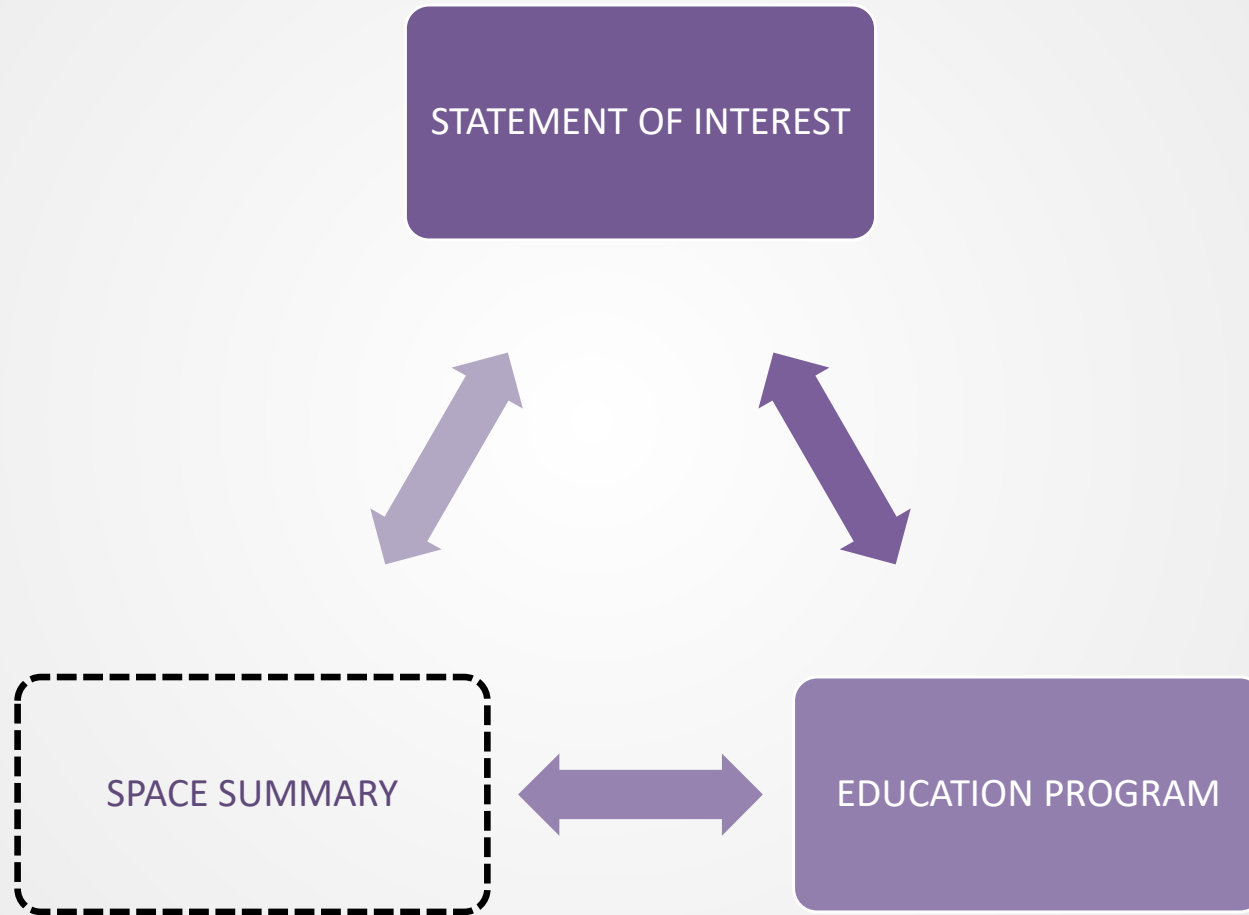


WORK PLAN



CRITERIA

EDUCATIONAL SPACE REQUIREMENTS WORKING GROUP



SPACE TEMPLATE SUMMARY

After another meeting with the District and High School Leadership Team, the Space Template has been revised to reduce the total square footage proposed while still reflecting the established goals set by the Leadership Team. The revised Template reflects a total gross square footage of **211,000 GSF**.

The work done to reduce the square footage results in another **9,000 gross square feet** taken out of the space template.

The current MVRHS gross square footage is **165,000 GSF**. There is a **46,000 GSF** difference between the revised Space Template and the existing school square footage. Much of the difference in square footage between the revised Space Template and the existing school can be found in the chapter 74 CTE programs along with more classroom spaces and other core academic spaces.

The table is a detailed spreadsheet with multiple columns and rows. The columns represent different categories of space, and the rows represent specific items within those categories. The data is color-coded with yellow and white rows, and some cells contain numerical values or percentages. The table is organized into several sections, with the top section likely representing the overall summary and the bottom sections providing more granular details.

Proposed Space Summary - High School

PSR Revisions - 12/17/24

[ENTER DISTRICT NAME] [ENTER SCHOOL NAME]		EXISTING CONDITIONS		
ROOM TYPE	ROOM NFA ¹	# OF ROOMS	AREA TOTALS	
CORE ACADEMIC			30,696	
<i>(List rooms of different sizes separately)</i>				
General Classroom (22 STUDENTS)	715	25	18,375	
Teacher Planning	340	3	1,020	
Small Group Seminar (20-30 seats)	0	0	0	
Science Classroom / Lab	1,198	8	9,584	
Prep Room	404	3	1,212	
Central Chemical Storage Room	0	0	0	
Foreign Language Lab	0	0	0	
ELL Resource Room	505	1	505	
SPECIAL EDUCATION			4,899	
<i>(List rooms of different sizes separately)</i>				
Self-Contained Special Education Classroom	0	0	0	
Compass Program	617	1	617	
Navigator Program	870	1	870	
Self-Contained Special Education Toilet Room	100	1	100	
Resource Room	400	3	1,200	
Small Group Room	400	3	1,200	
Physical Therapy	0	0	0	
Occupational Therapy	0	0	0	
Speech Therapy	0	0	0	
Public Day Education Spaces (List rooms separately below)				
<i>(List rooms of different sizes separately)</i>				
Academic Support Center	0	0	0	
Voyager Program	512	1	512	
ART & MUSIC			7,078	
Art Classroom (25 seats)	1,398	2	2,796	
Art Workshop with Storage and Kiln	1,305	1	1,305	
Chorus (50-100 seats)	1,866	1	1,866	
Ensemble	0	0	0	
Music Practice	0	0	0	
Music Storage	237	1	237	
Drama	960	1	960	
Band	0	0	0	
Music Classroom - Recording	0	0	0	
Music Offices	874	1	874	
Art Offices	0	0	0	
VOCATIONS & TECHNOLOGY			18,089	
<i>(List rooms of different sizes separately)</i>				
Technology / Engineering Rooms	0	0	0	
Photography / Graphics Suite	1,362	1	1,362	
Design, Architecture, Animation	760	1	760	
Computer Technology	840	1	840	
Fabrication Lab	0	0	0	
STEAM	0	0	0	
Chapter 74 Programs (List rooms separately below)				
Automotive Technology (15) (4125) (POP-5,400)	3,930	1	3,930	
Carpentry (15) (3375) (POP-4,350)	3,262	1	3,262	
Culinary Arts (15) (1875) (POP-4,300)	3,635	1	3,635	
Early Education and Care (15) (1500) (POP-2,100)	1,140	1	1,140	
Health Assisting (15) (1875) (POP-2,300)	435	2	870	
Horticulture (15) (3500) (POP-4,400)	2,290	1	2,290	
Marine Service Technology (15) (4275) (POP-4,350)	500	1	500	
HEALTH & PHYSICAL EDUCATION			19,518	
Gymnasium	14,100	1	14,100	
PE Alternatives (Weights + Studio)	130	1	130	
Gym Storeroom	264	1	264	
Locker Rooms - Boys and Girls with Toilets	3,675	1	3,675	
PE Storage	116	1	116	
Athletic Director's Office	0	0	0	
Health Instructor's Office with Shower and Toilet	0	0	0	
Coaches Room	175	2	350	
Practice Space	0	0	0	
Indoor Track	0	0	0	
Health / Gym Classroom	0	0	0	
Equipment Storage	0	0	0	
Trainer Room	875	1	875	
MEDIA CENTER			4,658	
Media Center / Reading Room	4,658	1	4,658	
AUDITORIUM / DRAMA			9,964	
Auditorium	7,064	1	7,064	
Stage	2,300	1	2,300	
Auditorium Storage	0	0	0	
Make-up / Dressing Rooms (mens, womens, all gender)	0	0	0	
Controls / Lighting / Projection	0	0	0	
Drama Classroom	0	0	0	
DINING & FOOD SERVICE			6,088	
Cafeteria / Dining	3,693	1	3,693	
Chair / Table Storage	130	1	130	
Scramble Serving Area	0	0	0	
Kitchen	1,950	1	1,950	
Staff Lunch Room	315	1	315	
MEDICAL			996	
Medical Suite Toilet	60	2	120	
Nurses' Office / Waiting Room	132	1	132	
Interview Room	0	0	0	
Examination Room / Resting	172	2	344	
ADMINISTRATION & GUIDANCE			3,737	
General Office / Waiting Room with Toilet	620	1	620	
Teachers' Mail and Time Room	0	0	0	
Copy Room	80	1	80	
Records Room	90	1	90	
Principal's Office with Conference Area	307	1	307	
Principal's Secretary / Waiting	435	1	435	
Assistant Principal's Office - APS (SAD Director)(curricular dir.)	280	1	280	
Assistant Principal's Office - APS Operations	140	1	140	
Supervisor's Office - Finance Director	0	0	0	
CTE Director	0	0	0	
Conference Room (ADMIN + GUIDANCE)	200	2	400	
Guidance Office	115	5	575	
Guidance Waiting Room	525	1	525	
Guidance Storeroom	50	1	50	
Career Center	0	0	0	
Records Room	125	1	125	
Teachers' Work Room	0	0	0	
School Resource Officer (SRO)	0	0	0	
Transportation Office	1	120	120	
CUSTODIAL & MAINTENANCE			1,382	
Custodian's Office	96	1	96	
Custodian's Workshop	770	1	770	
Custodian's Storage	0	0	0	
Recycling Room / Trash	116	1	116	
Receiving and General Supply	200	1	200	
Storeroom	200	1	200	
Network / Telecom Room	0	0	0	
OTHER			1,704	
<i>(List rooms of different sizes separately)</i>				
Pre-Kindergarten Classroom with Toilet (if applicable)	0	0	0	
Project Vine Alternative Education Suite (Classrooms, Offices)	426	4	1,704	
School Store	0	0	0	
IT Help Desk / Office	0	0	0	
Total Building Net Floor Area (NFA)			107,801	
Proposed Student Capacity / Enrollment				
NON-PROGRAMMED SPACES				
<i>(List rooms of different sizes separately)</i>				
Unoccupied MEP / FF Spaces				
Unoccupied Closets, Supply Rooms, and Storage Rooms				
Toilet Rooms				
Circulation (corridors, stairs, ramps and elevators)				
Remaining ²				
Total Building Gross Floor Area (GFA) ²			165,000	
Grossing Factor (GFA / NFA)			1.53	

PROPOSED PROGRAM								
EXISTING TO REMAIN / RENOVATED			NEW CONSTRUCTION			TOTAL		
ROOM NFA ¹	# OF ROOMS	AREA TOTALS	ROOM NFA ¹	# OF ROOMS	AREA TOTALS	ROOM NFA ¹	# OF ROOMS	AREA TOTALS
0			38,078			38,078		
0			750	28	21,000	750	28	21,000
0			500	4	2,000	500	4	2,000
0			500	2	1,000	500	2	1,000
0			1,440	8	11,520	1,440	8	11,520
0			200	8	1,600	200	8	1,600
0			200	1	200	200	1	200
0			950	0	0	950	0	0
0			750	1	750	750	1	750
0			8,080			8,080		
0			750	3	2,250	750	3	2,250
0			375	2	750	375	2	750
0			375	2	750	375	2	750
0			60	3	180	60	3	180
0			250	4	1,000	250	4	1,000
0			250	4	1,000	250	4	1,000
0			400	1	400	400	1	400
0			200	1	200	200	1	200
0			200	1	200	200	1	200
0			600	1	600	600	1	600
0			750	1	750	750	1	750
0			8,050			8,050		
0			1,200	2	2,400	1,200	2	2,400
0			600	1	600	600	1	600
0			1,500	1	1,500	1,500	1	1,500
0			1,500	0	0	1,500	0	0
0			100	3	300	100	3	300
0			500	1	500	500	1	500
0			1,500	1	1,500	1,500	1	1,500
0			750	1	750	750	1	750
0			250	1	250	250	1	250
0			250	1	250	250	1	250
0			29,200			29,200		
0			1,440	2	2,880	1,440	2	2,880
0			1,440	1	1,440	1,440	1	1,440
0			1,440	1	1,440	1,440	1	1,440
0			840	1	840	840	1	840
0			1,440	0	0	1,440	0	0
0			1,440	0	0	1,440	0	0
0			1,440	0	0	1,440	0	0
0			3,930	1	3,930	3,930	1	3,930
0			4,200	1	4,200	4,200	1	4,200
0			4,200	1	4,200	4,200	1	4,200
0			2,000	1	2,000	2,000	1	2,000
0			2,200	1	2,200	2,200	1	2,200
0			4,300	1	4,300	4,300	1	4,300
0			4,000	0	0	4,000	0	0
0			23,945			23,945		
0			12,000	1	12,000	12,000	1	12,000
0			1,500	2	3,000	1,500	2	3,000
0			300	1	300	300	1	300
0			4,400	1	4,400	4,400	1	4,400
0			500	1	500	500	1	500
0			115	1	115	115	1	115
0			250	1	250	250	1	250
0			2,000	1	2,000	2,000	1	2,000
0			4,000	0	0	4,000	0	0
0			750	1	750	750	1	750
0			230	1	230	230	1	230
0			400	1	400	400	1	400
0			4,900			4,900		
0			4,900	1	4,900	4,900	1	4,900
0			11,400			11,400		
0			7,000	1	7,000	7,000	1	7,000
0			1,600	1	1,600	1,600	1	1,600
0			600	1	600	600	1	600
0			250	1	250	250	1	250
0			350	1	350	350	1	350
0			1,600	1	1,600	1,600	1	1,600
0			7,430			7,430		
0			4,025	1	4,025	4,025	1	4,025
0			130	1	130	130	1	130
0			600	1	600	600	1	600
0			2,105	1	2,105	2,105	1	2,105
0			400	1	400	400	1	40



DISCUSSION



ADOPTION OF SPACE TEMPLATE

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WORK PLAN

Martha's Vineyard Regional High School

Martha's Vineyard Regional High School - PSR Preliminary Designer Work Plan



Updated 12/06/24

Task / Phase Description	October	November	December	January	February	March	April	May	June
SCHOOL BUILDING COMMITTEE MEETINGS			◆	◆	◆	◆	◆	◆	
Submit PDP - 10/24/24		★							
PSR Begins - 11/01/24		★							
MSBA Board of Directors Meeting - 12/13/24			★						
NARROWING OF CONCEPTS - 12/17/24 thru 04/15/25			[Orange bar spanning Dec 17 to Apr 15]						
Educational Space Requirements Working Group, 11/25/24 12/11/24									
Working Group Session 01 - 11/25/24		◆							
Working Group Session 02 - 12/11/24			◆						
DESIGN TEAM ADVANCES SELECTED CONCEPTS			[Dashed arrow from Dec 17 to Mar 15]						
EVALUATION MATRIX CRITERIA									
Sustainability			[Dashed arrow from Dec 17 to Dec 31]						
SBC MEETING - 12/03/24 - COMPLETE			◆						
AGENDA: Sustainability & System Review (CMTA), Space Template Review									
ACTION ITEMS:									
EVALUATION MATRIX CRITERIA									
Connection to outdoors			[Dashed arrow from Dec 17 to Jan 15]						
Site circulation			[Dashed arrow from Dec 17 to Jan 15]						
Island Sense of Place			[Dashed arrow from Dec 17 to Jan 15]						
SBC MEETING - 12/17/24			◆						
AGENDA: Space Template Review, Landscape Review (WL), Island Sense of Place, sustainability review									
ACTION ITEMS: Adopt Space Template, Discussion on Site analysis, building locations pros/cons, Eliminate Options									
EVALUATION MATRIX CRITERIA									
Academic adjacencies			[Dashed arrow from Dec 17 to Jan 15]						
Program flexibility			[Dashed arrow from Dec 17 to Jan 15]						
School future growth & expansion			[Dashed arrow from Dec 17 to Jan 15]						
SBC MEETING - 01/07/25				◆					
AGENDA: Review Site Discussion, Discuss academic adjacencies, program flexibility & school future growth									
ACTION ITEMS: Solidify site strategy/criteria, confirmation of discussion of Island Sense of Place, Eliminate Options									
EVALUATION MATRIX CRITERIA									
Project & phasing complexity			[Dashed arrow from Dec 17 to Jan 15]						
Construction Duration			[Dashed arrow from Dec 17 to Jan 15]						
SBC MEETING - 01/21/25				◆					
AGENDA: Review adjacencies, program flexibility, & school future growth, Discuss Project & phasing complexity, Construction Duration									
ACTION ITEMS: Solidify approach for academic adjacencies, program flexibility, & school future growth, Eliminate Options									
Sustainability Forum - February 2025 (tentative)						◆			
EVALUATION MATRIX CRITERIA									
Modulars					[Dashed arrow from Feb 1 to Feb 15]				
Need for specialty swing space					[Dashed arrow from Feb 1 to Feb 15]				
Disruption of students					[Dashed arrow from Feb 1 to Feb 15]				
Displacement of fields					[Dashed arrow from Feb 1 to Feb 15]				
SBC MEETING - 02/04/25					◆				
AGENDA: Review Project & phasing complexity, Construction Duration, Discuss Modulars, Disruption of students, Displacement of fields, specialty swing space									
ACTION ITEMS: Identify limits on phasing complexity and duration, Eliminate Options									
EVALUATION MATRIX CRITERIA									
Permitting & approval complexity					[Dashed arrow from Feb 1 to Feb 15]				
Work force					[Dashed arrow from Feb 1 to Feb 15]				
SBC MEETING - 02/18/25					◆				
AGENDA: Review Modulars, Disruption of students, Displacement of fields, specialty swing space, Discuss Permitting & approval complexity, work force									
ACTION ITEMS: Identify criteria for Modulars, Disruption of students, Displacement of fields, specialty swing space, Eliminate Options									
EVALUATION MATRIX CRITERIA									
Sustainability					[Dashed arrow from Feb 1 to Feb 15]				
Format and Assemble PSR 03/01/25 thru 04/30/25						[Blue bar from Mar 1 to Apr 30]			
Designer and OPM prepare and assemble materials for PSR									
Cost Model of Options - 03/10/25 - 04/01/25						[Dashed arrow from Mar 10 to Apr 1]			
SBC MEETING - 03/04/25						◆			
AGENDA: Sustainability Forum Recap									
ACTION ITEMS: Establish Sustainability goals, Eliminate Options									
Programming Sessions - 03/04/25 (tentative)							◆		
EVALUATION MATRIX CRITERIA									
Project Cost						[Dashed arrow from Mar 10 to Apr 1]			
SBC MEETING - 03/18/25							◆		
AGENDA: Review Project Cost factors, Review/Recap Remaining Options									
ACTION ITEMS: Eliminate Options									
SBC MEETING - 04/01/25								◆	
AGENDA: Review Cost Models for options									
ACTION ITEMS: Eliminate Options									
SBC MEETING - 04/15/25									◆
AGENDA: Review & Discuss PSR Submission, Discuss Remaining Options									
ACTION ITEMS: Vote for Preferred Option - Forward to MSBA									
Submit PSR - 05/01/25									
MSBA Board Approval - 05/01/25-06/25/25									
MSBA Board of Directors Meeting - 06/25/25									★
EVALUATION MATRIX CRITERIA									
Project Cost			[Green bar from Dec 17 to Apr 15]						
Sustainability			[Dashed arrow from Dec 17 to Dec 31]						
Construction Duration			[Dashed arrow from Dec 17 to Jan 15]						
Modulars			[Dashed arrow from Feb 1 to Feb 15]						
Need for specialty swing space			[Dashed arrow from Feb 1 to Feb 15]						
Project & phasing complexity			[Dashed arrow from Dec 17 to Jan 15]						
Disruption of students			[Dashed arrow from Feb 1 to Feb 15]						
Displacement of fields			[Dashed arrow from Feb 1 to Feb 15]						
Permitting & approval complexity			[Dashed arrow from Feb 1 to Feb 15]						
Work force			[Dashed arrow from Feb 1 to Feb 15]						



CRITERIA

NEXT STEPS



REVIEW SITE DISCUSSION



DISCUSS ACADEMIC ADJACENCIES, PROGRAMS FLEXIBILITY, SCHOOL FUTURE GROWTH



Thank You.



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